

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Longview Consortium

State: WA

PJ's Total HOME Allocation Received: \$5,117,500

PJ's Size Grouping*: C

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	14			
% of Funds Committed	94.47 %	91.66 %	5	91.92 %	70		73
% of Funds Disbursed	83.99 %	86.54 %	12	82.65 %	43		45
Leveraging Ratio for Rental Activities	0.19	7.13	14	4.67	4		4
% of Completed Rental Disbursements to All Rental Commitments***	94.89 %	94.74 %	9	81.09 %	39		47
% of Completed CHDO Disbursements to All CHDO Reservations***	65.90 %	81.36 %	11	68.72 %	38		37
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.85 %	93.25 %	12	79.93 %	47		53
% of 0-30% AMI Renters to All Renters***	36.36 %	62.70 %	14	44.94 %	33		32
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.05 %	1	94.87 %	100		100
Overall Ranking:			In State:	13 / 14	Nationally:	34	31
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,568	\$25,149		\$25,717	33	Units	12.90 %
Homebuyer Unit	\$17,290	\$19,814		\$14,669	79	Units	30.90 %
Homeowner-Rehab Unit	\$18,100	\$20,352		\$20,391	3	Units	1.20 %
TBRA Unit	\$4,310	\$1,713		\$3,201	141	Units	55.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Longview Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$7,931	\$101,100	\$28,760
State:*	\$115,696	\$109,776	\$25,257
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.9	53.2	66.7	92.9	Single/Non-Elderly:	33.3	11.4	33.3	30.5
Black/African American:	0.0	0.0	0.0	1.4	Elderly:	48.5	0.0	66.7	0.7
Asian:	0.0	0.0	0.0	0.7	Related/Single Parent:	15.2	31.6	0.0	63.8
American Indian/Alaska Native:	3.0	0.0	0.0	0.0	Related/Two Parent:	3.0	50.6	0.0	4.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.3	0.0	0.7
American Indian/Alaska Native and White:	0.0	0.0	33.3	0.7					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.0	1.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	45.6	0.0	4.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.8	11.4	100.0	29.8	Section 8:	12.1	0.0 [#]		
2 Persons:	6.1	21.5	0.0	31.9	HOME TBRA:	0.0			
3 Persons:	6.1	21.5	0.0	20.6	Other:	12.1			
4 Persons:	6.1	19.0	0.0	12.8	No Assistance:	75.8			
5 Persons:	0.0	19.0	0.0	2.1					
6 Persons:	0.0	2.5	0.0	1.4					
7 Persons:	0.0	1.3	0.0	1.4					
8 or more Persons:	0.0	3.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Longview Consortium

State: WA

Group Rank: 34
(Percentile)

State Rank: 13 / 14 PJs

Overall Rank: 31
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	94.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	65.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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